MEMORANDUM

To: Board of Regents

From: Board Office

Subject: Proposed Pay Plans for the Regent Merit System

Date: April 12, 2004

Recommended Action:

Approve the Regent Merit System pay schedules for FY 2005 for supervisory employees as set forth in Attachments A and B.

Executive Summary:

Regent Merit System

- The Regent Merit System consists of approximately 7,100 employees in four AFSCME-covered bargaining units and 900 supervisory employees.
- Kaela Black, Chair of the Regent Interinstitutional Supervisory and Confidential Advisory Council (RISCAC) will comment upon the proposed pay plan at the Board meeting.
- The pay plans proposed for supervisory staff in the Merit System mirrors the salary increases negotiated with AFSCME for employees in Blue Collar, Security, Technical and Clerical bargaining units.
- The pay matrix shown in Attachment A reflects the change in work hours in the fiscal year from 2,096 to 2,088. The hourly rate is unchanged from FY 2004.

2% Pay Increase in January

- It is proposed that supervisory staff in the Merit System receive a 2% increase on January 1, 2005. See Attachment B.
- In addition, supervisory employees at the maximum of their pay grades on January 1, 2005, will receive a 2% increase.

Step increases

- In accordance with the administrative rules of the Regent Merit System, employees will receive step increases on their eligibility dates.
- Step increases are valued at 4.5% for both supervisory and AFSCMEcovered staff.

Public Hearing

- Pursuant to <u>lowa Administrative Code</u> §681.3.37, a public hearing on the proposed pay plan will be held on Thursday, April 15, 2004, at the Board Office at 5:30 p.m. Notice of the hearing will be posted in accordance with the rule at each of the institution
- An oral report of the hearing will be given during the presentation of this docket item at the Board meeting.

Marcia B Brunson

Approved:

Gregory S. Nichols

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Attachment A

Board of Regents, State of Iowa Regent Merit System Supevisory Pay Plan July 1, 2004

	Pay	7/1/04	7/1/04	
Grade	Basis*	Minimum	Maximum	
1	Hourly	7.38	12.99	
2	Hourly	8.12	13.58	
3	Hourly	9.98	14.19	
	Semi-Monthly Monthly	868.26 1,736.52	1,234.53 2,469.06	
	Annual	20,838.24	29,628.72	
4	Hourly	10.42	14.83	
	Semi-Monthly	906.54	1,290.21	
	Monthly	1,813.08	2,580.42	
	Annual	21,756.96	30,965.04	
5	Hourly	10.89	15.49	
	Semi-Monthly	947.43	1,347.63	
	Monthly	1,894.86	2,695.26	
6	Annual Hourly	22,738.32 11.38	32,343.12 16.20	
U	Semi-Monthly	990.06	1,409.40	
	Monthly	1,980.12	2,818.80	
	Annual	23,761.44	33,825.60	
7	Hourly	11.90	16.92	
	Semi-Monthly	1,035.30	1,472.04	
	Monthly	2,070.60	2,944.08	
	Annual	24,847.20	35,328.96	
8	Hourly	12.43	17.69	
	Semi-Monthly	1,081.41	1,539.03	
	Monthly Annual	2,162.82 25,953.84	3,078.06 36,936.72	
9	Hourly	12.99	18.48	
3	Semi-Monthly	1,130.13	1,607.76	
	Monthly	2,260.26	3,215.52	
	Annual	27,123.12	38,586.24	
10	Hourly	13.58	19.31	
	Semi-Monthly	1,181.46	1,679.97	
	Monthly	2,362.92	3,359.94	
	Annual	28,355.04	40,319.28	
11	Hourly	14.19	20.18	
	Semi-Monthly Monthly	1,234.53 2,469.06	1,755.66 3,511.32	
	Annual	29,628.72	42,135.84	
12	Hourly	14.83	21.08	
	Semi-Monthly	1,290.21	1,833.96	
	Monthly	2,580.42	3,667.92	
	Annual	30,965.04	44,015.04	
13	Hourly	15.49	22.03	
	Semi-Monthly	1,347.63	1,916.61	
	Monthly	2,695.26	3,833.22	
14	Annual Hourly	32,343.12 16.20	45,998.64 23.03	
14	Semi-Monthly	1,409.40	2,003.61	
	Monthly	2,818.80	4,007.22	
	Annual	33,825.60	48,086.64	
15	Hourly	16.92	24.06	
	Semi-Monthly	1,472.04	2,093.22	
	Monthly	2,944.08	4,186.44	
	Annual	35,328.96	50,237.28	
16	Hourly	17.69	25.14	
	Semi-Monthly	1,539.03	2,187.18	
	Monthly Annual	3,078.06 36,936.72	4,374.36 52,492.32	
17	Hourly	18.48	26.28	
.,	Semi-Monthly	1,607.76	2,286.36	
	Monthly	3,215.52	4,572.72	
	Annual	38,586.24	54,872.64	
18	Hourly	19.31	27.46	
	Semi-Monthly	1,679.97	2,389.02	
	Monthly	3,359.94	4,778.04	
	Annual	40,319.28	57,336.48	
*based on 2,088 hours in fiscal year				

Attachment B

Board of Regents, State of Iowa Regent Merit System Supervisory Pay Plan January 1, 2005

	Pay	1/1/05	1/1/05
Grade	Basis*	Minimum	Maximum
1	Hourly	7.53	13.52
3	Hourly Hourly	8.28 10.18	14.13 14.76
3	Semi-Monthly	885.66	1,284.12
	Monthly	1,771.32	2,568.24
	Annual	21,255.84	30,818.88
4	Hourly	10.63	15.43
	Semi-Monthly	924.81	1,342.41
	Monthly	1,849.62	2,684.82
	Annual	22,195.44	32,217.84
5	Hourly Semi-Monthly	11.11	16.12
	Monthly	966.57 1,933.14	1,402.44 2,804.88
	Annual	23,197.68	33,658.56
6	Hourly	11.61	16.85
	Semi-Monthly	1,010.07	1,465.95
	Monthly	2,020.14	2,931.90
	Annual	24,241.68	35,182.80
7	Hourly	12.14	17.61
	Semi-Monthly	1,056.18	1,532.07
	Monthly	2,112.36	3,064.14
8	Annual Hourly	25,348.32 12.68	36,769.68 18.40
0	Semi-Monthly	1,103.16	1,600.80
	Monthly	2,206.32	3,201.60
	Annual	26,475.84	38,419.20
9	Hourly	13.25	19.23
	Semi-Monthly	1,152.75	1,673.01
	Monthly	2,305.50	3,346.02
40	Annual	27,666.00	40,152.24
10	Hourly Semi-Monthly	13.85 1,204.95	20.09 1,747.83
	Monthly	2,409.90	3,495.66
	Annual	28,918.80	41,947.92
11	Hourly	14.47	21.00
	Semi-Monthly	1,258.89	1,827.00
	Monthly	2,517.78	3,654.00
	Annual	30,213.36	43,848.00
12	Hourly	15.13	21.93
	Semi-Monthly Monthly	1,316.31 2,632.62	1,907.91 3,815.82
	Annual	31,591.44	45,789.84
13	Hourly	15.80	22.92
	Semi-Monthly	1,374.60	1,994.04
	Monthly	2,749.20	3,988.08
	Annual	32,990.40	47,856.96
14	Hourly	16.52	23.96
	Semi-Monthly	1,437.24	2,084.52
	Monthly Annual	2,874.48 34,493.76	4,169.04
15	Hourly	17.26	50,028.48 25.03
10	Semi-Monthly	1,501.62	2,177.61
	Monthly	3,003.24	4,355.22
	Annual	36,038.88	52,262.64
16	Hourly	18.04	26.15
	Semi-Monthly	1,569.48	2,275.05
	Monthly	3,138.96	4,550.10
17	Annual	37,667.52	54,601.20
"	Hourly Semi-Monthly	18.85 1,639.95	27.35 2,379.45
	Monthly	3,279.90	4,758.90
	Annual	39,358.80	57,106.80
18	Hourly	19.70	28.57
	Semi-Monthly	1,713.90	2,485.59
	Monthly	3,427.80	4,971.18
	Annual	41,133.60	59,654.16